

Category	Specific Area	Example	Yearly (£)
CPD	External training courses	PE conference or external provider training	
	upskilling staff to deliver swimming lessons	Swim England course for staff	55
	Internal learning and development	Staff PE twilight sessions	
	Inter-school development sessions	Joint training with local schools	
	Online training/resource development	Webinars or modules completed online	
	External Coaches supporting confidence and competence	Upskilling teachers by team teaching in PE	
	Total CPD Spend		55
Internal Activities	Internal School-based extra-curricular opportunities	OPAL – lunchtime	2961.13
	Internal sports competitions	Sports day, house tournaments	
	Top-up swimming/broadening aquatic opportunities	Targeted swimming for Year 6	3036
	Active travel initiatives	Mile a day	7.8
	Internal equipment and resources	PE equipment: balls, nets, bibs, posts etc	5494.6
	Membership fees	School Sports Partnership	3325
	Educational platforms and resources	Digital curriculum resources	
Total Internal Spend		14824.53	
External Activities	Organised by SGOs	Festivals, workshops, or CPD by SGO	
	Other inter-school sports competitions	Competitions organised by SGO	
	Other external activities	Outdoor learning, dance etc	2070.7
	External coaching staff	Hired coaches for specific sports	4527.5
	Total External Spend		6598.2
Overall Totals	Total Funding Received	2024/25 c/f from 2023/24 Total overall	18070 9519.69 27589.69
	Total PE & Sport Premium Spend		21,477.73
	Total remaining to c/f		+6111.96